

**Municipal Corporation Amritsar**

**Income Statement for period of 2023-24  
(fig in lacs)**

| S/No. | Particular                             | Budgeted<br>Income<br>2023-24 | Actual<br>Income<br>2023-24 | % Achieved of<br>targeted budget | Actual<br>Income<br>2022-23 | % Increased/<br>decreased of<br>Previous Year |
|-------|----------------------------------------|-------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------------------------------------|
| 1     | Property Tax                           | 4,500.00                      | 3,748.43                    | 83%                              | 3,370.62                    | 11%                                           |
| 2     | Water Supply & Sewerage Deptt.         | 1,400.00                      | 1,166.10                    | 83%                              | 2,019.64                    | -42%                                          |
| 3     | Octroi/Municipal Tax                   | 1,800.00                      | 708.34                      | 39%                              | 404.73                      | 75%                                           |
| 4     | Excise Duty                            | 959.00                        | 666.92                      | 70%                              | 1,156.22                    | -42%                                          |
| 5     | Financial Assistance                   | 21,200.00                     | 16,013.89                   | 76%                              | 16,132.05                   | -1%                                           |
| 6     | Advertisement                          | 1,050.00                      | 1,344.51                    | 128%                             | 943.27                      | 43%                                           |
| 7     | License Fee u/s 343                    | 125.00                        | 47.76                       | 38%                              | 48.67                       | -2%                                           |
| 8     | Regularisation of unauthorise colonies | 500.00                        | 24.73                       | 5%                               | 120.75                      | -80%                                          |
| 9     | Building Application                   | 2,750.00                      | 6,085.11                    | 221%                             | 5,182.07                    | 17%                                           |
| 10    | Composition Fee (Building)             | 2,700.00                      | 267.21                      | 10%                              | -                           | -                                             |
| 11    | Sale of Land                           | 1,050.00                      | 30.52                       | 3%                               | 116.69                      | -74%                                          |
| 12    | Rent of Muncipal Property              | 420.00                        | 66.55                       | 16%                              | 87.06                       | -24%                                          |
| 13    | (Tehbazari)Street Vending              | 360.00                        | 127.00                      | 35%                              | 71.47                       | 78%                                           |
| 14    | Others                                 | 3,707.59                      | 2,323.08                    | 63%                              | 4,260.38                    | -45%                                          |
|       |                                        | <b>42,521.59</b>              | <b>32,620.15</b>            |                                  | <b>33,913.62</b>            |                                               |

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