

Municipal Corporation Amritsar						
Expenditure Statement for period of 2023-24 (fig in lacs)						
S/No.	Particular	Budgeted Expenditure 2023-24	Actual Expenditure 2023-24	% Achieved of targeted budget	Actual Expenditure 2022-23	% Increased/ decreased of Previous Year
1	Establishment Expenses	28,221.00	25,123.21	89%	24,713.73	2%
2	Contingency Expenses	1,263.50	1,131.03	90%	1,131.09	-
3	Committed Expenses	4,246.00	2,942.38	69%	2,819.15	4%
4	Non-Committed Expenses	5,503.00	4,713.48	86%	4,590.85	3%
		39,233.50	33,910.10		33,254.82	

172