



MUNICIPAL CORPORATION AMRITSAR

INCOME STATEMENT FOR THE MONTH OF MARCH, 2023

(FIG. IN LACS)

Sr. No.	ITEM	BUDGET PROVISION FOR THE CURRENT YEAR	ACTUAL INCOME IN THIS MONTH	PROGRESSIVE TOTAL OF INCOME OF THE CURRENT YEAR 1-4-2022 TO	ACTUAL INCOME IN THIS MONTH	PROGRESSIVE TOTAL OF INCOME OF THE CURRENT YEAR 1-4-2021 TO	PERCENTAGE INC/DEC. MONTHLY AS COMPARED TO CORRESPONDING PERIOD	PERCENTAGE INC/DEC. AS COMPARED TO LAST YEAR	PERCENTAGE OF BUDGET PROVISION
		2022-23	Mar-23	31-03-2023	Mar-22	31-03-2022			
1	2	3	4	5	6	7	8	9	10
1	MUNICIPAL TAX ON ELECTRICITY.	1800.00	404.73	404.73	994.84	994.84	-59%	-59%	22%
2	HOUSE TAX	553.68	0.00	0.00	0.00	0.12		-100%	0%
3	PROPERTY TAX	2946.32	425.63	3370.62	378.18	2675.37	12%	26%	114%
4	OUT DOOR MEDIA CHARGES (ADV. TAX)	1000.00	101.72	943.27	33.65	686.44	202%	37%	94%
5	WATER RATE & SEWERAGE CHARGES	850.00	925.75	2019.64	78.92	672.74	1073%	200%	237%
6	SALE OF MUNICIPAL PROPERTIES	1000.00	8.70	116.69	0.00	237.73		-51%	12%
7	RENT ON MUNICIPAL PROPERTIES	250.00	12.90	87.06	10.24	71.00	26%	23%	35%
8	BUILDING APPLICATION FEE	1500.00	533.32	5182.07	1666.25	4115.06	-68%	26%	345%
9	COMPOSITION FEE (Buildings)	1500.00	0.00	0.00	7.37	58.19	-100%	-100%	
10	REGULARISATION OF UNAUTHORISE COLONIES	80.00	0.00	120.75	0.00	55.29		118%	151%
11	STREET VENDING (TEHBAZARI)	250.00	9.44	71.47	2.95	53.25	220%	34%	28%
12	LICENSE FEES AND LEVIES	90.00	27.17	48.67	31.70	74.80	-14%	-35%	54%
13	ADDITIONAL EXCISE DUTY	880.00	454.33	1156.22	0.00	862.12		34%	131%
14	FINANCIAL ASSISTANCE (VAT)	21669.43	1216.31	16132.05	1403.89	18296.43	-13%	-12%	74%
15	OTHERS	1000.00	143.56	3408.34	73.08	320.43	96%	964%	341%
	TOTAL	35369.43	4263.56	33061.58	4681.07	29173.81	-9%	13%	93%
16	GRANT /LOAN FROM IMPROVEMENT TRUST	0.00	0.00	0.00	0.00	0.00			
17	GRANT FROM GOVT.	0.00	0.00	0.00	0.00	0.00			
	GRAND TOTAL	35369.43	4263.56	33061.58	4681.07	29173.81	-9%	13%	93%


 Deputy Controller
 Municipal Corporation
 Amritsar