

Municipal Corporation Amritsar						
Income Statement for period of 2024-25 (fig in lacs)						
S/No.	Particular	Budgeted Income 2024-25	Actual Income 2024-25	% Achieved of targeted budget	Actual Income 2023-24	% Increased/ decreased of Previous Year
1	Property Tax	4,500.00	4,170.19	93%	3,748.43	11%
2	Water Supply & Sewerage Deptt.	1,500.00	566.91	38%	1,166.10	-51%
3	Octroi/Municipal Tax	1,000.00	733.87	73%	708.34	4%
4	Excise Duty	1,128.00	847.50	75%	666.92	27%
5	Financial Assistance	21,500.00	21,463.18	100%	16,013.89	34%
6	Advertisement	1,400.00	1,238.32	88%	1,344.51	-8%
7	License Fee u/s 343	125.00	49.31	39%	47.76	32%
8	Regularisation of unauthorise colonies	1,000.00	-	0%	24.73	-100%
9	Building Application	5,500.00	5,522.31	100%	6,085.11	-9%
10	Composition Fee (Building)	600.00	128.51	21%	267.21	-52%
11	Sale of Land	100.00	21.26	21%	30.52	-30%
12	Rent of Muncipal Property	100.00	71.43	71%	66.55	7%
13	(Tehbazari)Street Vending	200.00	162.43	81%	127.00	28%
14	Others	2,129.01	1,384.69	65%	2,323.08	-40%
		40,782.01	36,359.91		32,620.15	

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