

Municipal Corporation Amritsar						
Expenditure Statement for period of 2024-25 (fig in lacs)						
S/No.	Particular	Budgeted Expenditure 2024-25	Actual Expenditure 2024-25	% Achieved of targeted budget	Actual Expenditure 2023-24	% Increased/ decreased of Previous Year
1	Establishment Expenses	28,456.00	26,733.99	94%	25,123.21	6%
2	Contingency Expenses	1,575.00	1,412.86	90%	1,131.03	25%
3	Committed Expenses	3,409.00	2,765.30	81%	2,942.38	-6%
4	Non-Committed Expenses	7,735.00	5,880.66	76%	4,713.48	25%
		41,175.00	36,792.81		33,910.10	

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