



MUNICIPAL CORPORATION AMRITSAR						
STATEMENT SHOWING EXPENDITURE FOR THE PERIOD UP TO MARCH, 2023						(RS. IN LACS)
Sr. No.	HEAD	BUDGET FOR THE CURRENT YEAR	ACTUAL EXPENDITURE UPTO THE END OF THIS MONTH IN THE CURRENT YEAR	ACTUAL EXPENDITURE IN THE CORRESPONDING PERIOD LAST YEAR	%AGE INCREASE/ DECREASE COMPARED TO CORRESPONDING PERIOD LAST YEAR	%AGE OF BUDGET PROVISION
		2022-23	1/4/22 TO 31/3/23	1/4/21 TO 31/3/22		
1	2	3	4	5	6	7
1	ESTABLISHMENT	25000.00	24713.73	21785.30	13%	99%
2	CONTINGENCIES	1055.50	1131.09	1038.97	9%	107%
3	DEVELOPMENT WORKS					
a	COMMITTED	4470.00	2819.15	3521.42	-20%	63%
b	NON-COMMITTED	5070.00	3738.81	3311.30	13%	74%
	TOTAL (a+b)	9540.00	6557.96	6832.72	-4%	69%
	GRAND TOTAL (1+2+3)	35595.50	32402.78	29656.99	9%	91%

Deputy Controller (F&A)
Municipal Corporation
Amritsar